

**ILLINOIS STATE UNIVERSITY
UNDERGRADUATE PROGRAMS**

***Program Proposal Financial Implications Form
For Request for New Program Approval***

Purpose: Proposed new undergraduate programs (degrees, sequences, certificates) must include information concerning how the program will be financially supported to proceed through the curriculum proposal process. Signatures of the College Dean and Provost/Provost Representative are required prior to submission of the new program to the College Curriculum Committee.

Procedure: This completed form, with all necessary signatures, is to be attached to new program curricular proposals.

Definition: A “program” can be either a degree, a sequence as part of a degree or a certificate.

Complete the following information:

Department: Biological Sciences Date: March 10, 2011

Proposed New Program: B.S. degree in Molecular & Cellular Biology

Person Completing Form: Craig Gatto Contact #: 438-3087

Complete Table I to show student enrollment projections for the program.

**Table I
STUDENT ENROLLMENT PROJECTIONS FOR THE NEW PROGRAM**

	1st Year (July – June)	2nd Year	3rd Year	4th Year	5th Year
Number of Program Majors (Fall headcount)	150	200	250	250	250
Annual Full-Time-Equivalent Majors	150	200	250	250	250
Annual Credit Hours in EXISTING Courses ¹	~20,000	~20,000	~20,000	~20,000	~20,000
Annual Credit Hours in NEW Courses ¹	3	3	3	3	3
Annual Number of degrees Awarded	20	40	55	55	55

¹Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.

*Rec'd 9/29/2011
UCR-JGR*

Complete Table II (even if no new funding is requested). Show all required resources including amounts and sources of funds reallocated from other programs or units.

Table II
PROJECTED RESOURCE REQUIREMENTS FOR THE NEW PROGRAM

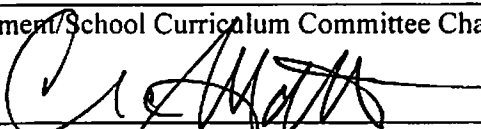
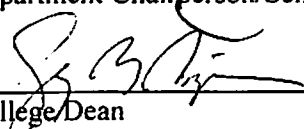
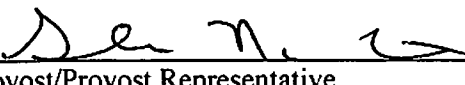
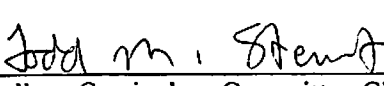
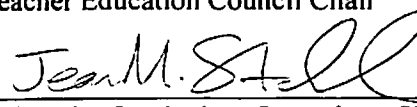
	1 st Year (July – June)	2 nd Year	3 rd Year	4 th Year	5 th Year
FTE Staff ¹ (FTE)	1	1	1	1	1
Personnel Services (\$)	\$31,000	\$31,000	\$31,000	\$31,000	\$31,000
Equipment & Instructional Needs (\$)	0	\$0	\$0	\$0	\$0
Library (\$)	\$0	\$0	\$0	\$0	\$0
Other Support Services (\$)	\$0	\$0	\$0	\$0	\$0

¹Reflects the number of FTE staff to be supported with requested funds. Not a dollar entry.

Budget narrative listing projected sources of program funding (including sources of reallocated funds).

The FTE line is the current faculty slot occupied by Dr. Erik Larson that was part of the BMB program. Dr. Larson will maintain his role as Molecular Biologist for this new Molecular & Cellular Biology program. The \$31,000 in Personnel services is Biology's share of the amount currently contributed the BMB program. There are equipment maintenance and replacement costs that will be necessary during the life of this degree program and we will appropriately request these funds as needed.

Routing and action summary:

1. _____
Department/School Curriculum Committee Chair
Date Approved _____
2. 
_____ Date Approved 08-25-2011
Department Chairperson/School Director
3. 
_____ Date Approved 8/20/11
College/Dean
4. 
_____ Date Approved 8/29/11
Provost/Provost Representative
5. 
_____ Date Approved 9/29/11
College Curriculum Committee Chairperson
6. _____
Teacher Education Council Chair
Date Approved _____
7. 
_____ Date Approved 11/4/11
University Curriculum Committee Chairperson

Once approved, please include this form with the curricular proposal for the new program. Please also submit an electronic copy of this form.