# ILLINOIS STATE UNIVERSITY
# GRADUATE PROGRAMS

*Program Proposal Financial Implications Form*
*For Request for New Program Approval*

**Purpose:** Proposed new graduate programs (degrees, sequences, certificates) must include information concerning how the program will be financially supported to proceed through the curriculum proposal process. Signatures of the College Dean and Provost/Provost Representative are required prior to submission of the new program to the College Curriculum Committee.

**Procedure:** This completed form, with all necessary signatures, is to be attached to new program curricular proposals.

**Definition:** A "program" at the graduate level can be either a degree, a sequence as part of a degree, or a graduate-level certificate (Graduate Certificate, Post-Baccalaureate Certificate, or Post-Master's Certificate).

*Complete the following information:*

Department:  School of Information Technology          Date: 9/23/2008

Proposed New Program:  Enterprise Computing Systems Sequence          *Masters in Information Systems —*

Person Completing Form:  Terry Dennis          Contact #: 8-8338

*Complete Table Ito show student enrollment projections for the program.*

## Table I
## STUDENT ENROLLMENT PROJECTIONS FOR THE NEW PROGRAM

|  | 1st Year (July – June) | 2nd Year | 3rd Year | 4th Year | 5th Year |
|---|---|---|---|---|---|
| Number of Program Majors (Fall headcount) | 4 | 12 | 16 | 16 | 16 |
| Annual Full-Time-Equivalent Majors | 4 | 12 | 16 | 16 | 16 |
| Annual Credit Hours in EXISTING Courses' | 27 | 81 | 108 | 108 | 108 |
| Annual Credit Hours in NEW Courses' | 9 | 27 | 36 | 36 | 36 |
| Annual Number of degrees Awarded | 0 | 4 | 8 | 8 | 8 |

'Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.

*Complete Table II (even if no new funding is requested). Show all required resources including amounts and sources of funds reallocated from other programs or units.*

## Table II
### PROJECTED RESOURCE REQUIREMENTS FOR THE NEW PROGRAM

| | 1st Year (July – June) | 2nd Year | 3rd Year | 4th Year | 5th Year |
|---|---|---|---|---|---|
| FTE Staff[1] (FTE) | .1 | .1 | .1 | .1 | .1 |
| Personnel Services ( $) | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Equipment and Instructional Needs ($) | 0 | 25,000 | 25,000 | 25,000 | 25,000 |
| Library ( $) | 0 | 0 | 0 | 0 | 0 |
| Other Support Services[2] ( $) | 0 | 0 | 0 | 0 | 0 |

[1]Reflects the number of FTE staff to be supported with requested funds. Not a dollar entry.

[2]Other dollars directly assigned to the program. Do not include allocated support services.

*Budget narrative listing projected sources of program funding (including sources of reallocated funds).*

Courses will be added to the current mix of graduate courses. Funds will come from reallocation of current faculty and/or adjunct faculty resources. ⟶ Reallocation within the School of ITK.

Staff costs represent a reallocation of staff time – no new costs should be incurred.

Since this sequence is within the scope of existing ECS undergraduate courses, no additional library materials should be required.

3-16-09

*Once approved, please include this form with the curricular proposal for the new program. Please also submit an electronic copy of this form.*