ILLINOIS STATE UNIVERSITY GRADUATE PROGRAMS

Program Proposal Financial Implications Form For Request for New Program Approval

Purpose: Proposed new graduate programs (degrees, sequences, certificates) must include information concerning how the program will be financially supported to proceed through the curriculum proposal process. Signatures of the College Dean and Provost/Provost Representative are required prior to submission of the new program to the College Curriculum Committee.

Procedure: This completed form, with all necessary signatures, is to be attached to new program curricular proposals.

Definition: A "program" at the graduate level can be either a degree, a sequence as part of a degree, or a graduate-level certificate (Graduate Certificate, Post-Baccalaureate Certificate, or Post-Master's Certificate).

Complete the following information:

Department: School of Music	Date: August 29, 2008
Proposed New Program: <u>Master of Mu</u>	sic: Collaborative Piano Sequence
Person Completing Form: <u>Carlyn Morenus</u>	S Contact #: 438-3470

Complete Table I to show student enrollment projections for the program.

Table I
STUDENT ENROLLMENT PROJECTIONS FOR THE NEW PROGRAM

	1 st Year (July – June)	2 nd Year	3rd Year	4 th Year	5 th Year
Number of Program Majors (Fall headed	2	4	6	8	10
Annual Full-Time-Equivalent Major	2	4	6	8	10
Annual Credit Hours in EXISTING Courses ¹	35	70	105	140	175
Annual Credit Hours in NEW Course	0	0	0 .	0	0
Annual Number of degrees Awarded	0	2	4	6	8

¹Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.

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Complete Table II (even if no new funding is requested). Show all required resources including amounts and sources of funds reallocated from other programs or units.

Table II
PROJECTED RESOURCE REQUIREMENTS FOR THE NEW PROGRAM

PROJECTED RESOU	1 st Year (July – June)	2 nd Year		4 th Year	5 th Year
FTE Staff ⁱ (FTE)	0	0	0	0	0
Personnel Services (\$)	0	0	0	0	0
Equipment and Instructional Needs (0	0	0	0	0
Library (\$)	. 0	. 0	0	0	. 0
Other Support Services ² (\$)	0	0	0	0	0

¹Reflects the number of FTE staff to be supported with requested funds. Not a dollar entry. Budget narrative listing projected sources of program funding (including sources of reallocated funds). All courses for the sequence in Collaborative Piano are already being offered for other sequences; no new courses will be needed. Faculty for the new sequence are already in place, serving other sequences and majors. The majority of students in this sequence would have been in another MM sequence, so growth of majors in the school will be minimal. The number of students anticipated for this new sequence will not require any additional staff, courses, facilities or equipment, thus no additional funds will be needed.

1.				
Department/School Curriculum Committee Chair	Date Approved			
2.				
Department Chairperson/School Director	Date Approved			
3.				
College Dean	Date Approved			
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Provost/Provost Representative	Date Approved			
Teacher Education Council Chairperson	Date Approved			
College Curriculum Committee Chairperson	Date Approved			
Graduate School	Date Approved			

Routing and action summary

Once approved, please include this form with the curricular proposal for the new program. Please also submit an electronic copy of this form.