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ILLINOIS STATE UNIVERSITY GRADUATE PROGRAMS REQUEST FOR NEW PROGRAM APPROVAL

Purpose: Proposed new undergraduate programs (degrees, sequences, certificates) must include information concerning how the program will be financially supported to proceed through the curriculum proposal process. Signatures of the College Dean and Provost/Provost Representative are required prior to submission of the new program to the College Curriculum Committee.

Procedure: This completed form, with all necessary signatures, is to be attached to new program curricular proposals.

Definition: A "program" can be either a degree, a sequence as part of a degree or a certificate.

Complete the following information:

Department: Biological Sciences Date: April 23, 2007

Proposed New Program: Sequence in Bioenergy Sciences (M.S. degree)

Person Completing Form: <u>John C. Sedbrook, PhD</u> Contact #: <u>8-3374</u>

Complete Table I to show student enrollment projections for the program.

Table I
STUDENT ENROLLMENT PROJECTIONS FOR THE NEW PROGRAM

	1 st Year	2 nd	3 rd	4 th	5 th
	(July – June)	Year	Year	Year	Year
Number of Program Majors (Fall	3	6	6	6	6
headcount)					
Annual Full-Time-Equivalent	3	6	6	6	6
Majors					
Annual Credit Hours in EXISTING	26	52	52	52	52
Courses ¹					
Annual Credit Hours in NEW	3	1	3	1	3
Courses ¹					
	0	3	3	3	3
Annual Number of degrees Awarded					

¹Include credit hours generated by both majors and non-majors in courses offered by the academic unit directly responsible for the proposed program.

Complete Table II (even if no new funding is requested). Show all required resources including amounts and sources of funds reallocated from other programs or units.

Table II
PROJECTED RESOURCE REQUIREMENTS FOR THE NEW PROGRAM

	1 st Year	2 nd	3 rd Year	4 th	5 th Year
	(July – June)	Year		Year	
FTE Staff ¹ (FTE)	0	0	0	0	0
Personnel Services (\$)	0	0	0	0	0
Equipment and Instructional Needs (\$)	0	0	0	0	0
Library (\$)	0	0	0	0	0
Other Support Services ² (\$)	0	0	0	0	0

¹Reflects the number of FTE staff to be supported with requested funds. Not a dollar entry.

Budget narrative listing projected sources of program funding (including sources of reallocated funds).

No new funds are required.

²Other dollars directly assigned to the program. Do not include allocated support services.