

Financial Implication Form

Illinois State University Request for New Program Approval

Purpose: Proposed new undergraduate and graduate programs (degrees, sequences, minors, and certificates) must include information concerning how the program will be financially supported to proceed through the curricular process.

Procedure: This completed form is to be approved by the Department/School Curriculum Committee chair, department chair/school director, college dean, and Provost prior to submission of the proposal to the College Curriculum Committee.

Definition: A "program" can be a degree, a sequence within a degree, a minor, or a certificate. This form is to be used for both undergraduate and graduate programs.

Division	College/Unit	Department/School
VP and Provost	College of Applied Science and Technology	Health Sciences

Department/School (if not listed above)

Primary Contact ULID	Primary Contact First Name	Primary Contact Last Name	Primary Contact Email Address
dcgries	Chris	Grieshaber	dcgries@ilstu.edu
Secondary Contact ULID	Secondary Contact First Name	Secondary Contact Last Name	Secondary Contact Email Address
jalanie	Jacqueline	Lanier	jalanie@ilstu.edu

Proposed New Program

Accelerated MPH in Health Promotion and Education, BS

Brief Description of the Proposed Program

The Accelerated Master of Public Health (MPH) program is designed to prepare students in core competencies needed by professionals working on population-based health issues. Public health professionals work to improve the quality and length of life in diverse communities by preventing health problems before they occur. They do this through supporting healthy environments, promoting the adoption of healthy lifestyles, preventing injuries, and preserving and protecting important resources that support human health. Public health is an interdisciplinary field built upon knowledge in environmental health, health promotion, epidemiology, medicine and other areas of study. This sequence provides students a streamlined pathway from undergraduate to graduate studies.

This is designed as a 4+1 with the current health promotion and education-public health major. Fifteen of the required credit hours in the undergraduate degree, HSC 405, 406, 445, 458, and 496 would not only count toward the student's bachelor's degree, they would also count as 15 credits toward the MPH.

There is a growing need to prepare students for the public health workforce. The Bureau of Labor Statistics (BLS) projects 11 % growth in public health careers between 2020-2030. This is particularly true for public health educators (17% projected growth), epidemiologists (30%), environmental scientists (8%), and statisticians (33%). The Association of Schools and Programs of Public Health (ASPPH) projects the deficit of public health professionals in the State of Illinois to exceed 20,000 in the next few years.

Is this a Teacher Education program?

No

Is this a graduate program?

No

Enrollments

Summarize enrollment and degrees conferred projections for the program for the first- and fifth-years of operation. If possible, indicate the number of full-time and part-time students to be enrolled each fall term in the notes section. If it is not possible to provide fall enrollments or fall enrollments are not applicable to this program, please indicate so and give a short explanation.

Student Enrollment and Degree Projections for the Proposed Program

Fall Headcount of Program Majors/Minors (1st year)

5

Fall Headcount of Program Majors/Minors (5th year or when fully implemented)

12

Annual FTE Program Majors/Minors (1st year)

3

Annual FTE Program Majors/Minors (5th year or when fully implemented)

8

Annual Degrees Awarded (1st year)

3

Annual Degrees Awarded (5th year or when fully implemented)

8

Relevant Notes for Enrollment

Projections are based on current enrollment. An accelerated MPH program would have the potential to attract additional students to the undergraduate Public Health programs, in which case, enrollments may exceed projections listed above.

Budget Rationale

Estimated Costs of the Proposed Program - **For all sections below, only NEW resources not currently available to the program.**

Operating Expenses

Including but not limited to: Contractual, Commodities, Equipment, etc.

Is the unit's (College, Department, School) current operating budget (contractual, commodities, equipment, etc.) adequate to support the program when fully implemented?

Yes

Please explain.

There should not be additional operating costs. This sequence will be covered by existing accreditation and classroom facilities. There are no new courses proposed as part of this sequence.

If interest in this sequence far exceeds projections, additional sections of courses may be needed. The graduate MPH courses are delivered using the FCR funding model and the cost of any additional sections would be supported by that funding source.

If new resources are to be provided to the unit to support the program, what will be the source(s) of these funds?

If interest in this sequence far exceeds projections, additional sections of courses may be needed. Any additional sections of undergraduate Public Health courses would need to be covered using IC or the addition of a new faculty line. We do not anticipate this need arising in the first five years.

Operating Expenses (1st year)

\$0.00

Operating Expenses (5th year or when fully implemented)

\$0.00

Personnel

What impact will the new program have on faculty assignments in the department?

None. All course assignments in this sequence are already scheduled.

Will current faculty be adequate to provide instruction for the new program?

Yes

Will additional faculty need to be hired, either for the proposed program or for courses faculty of the new program would otherwise have taught?

No

Will current staff be adequate to implement and maintain the new program?

Yes

Please explain.

N/A

Will current advising staff be adequate to provide student support and advisement, including job placement and or admission to advanced studies?

Yes

Will additional staff be hired?

No

Please elaborate.

N/A

Faculty FTE (1st year)

0

Faculty FTE (5th year or when fully implemented)

0

Faculty Salary Dollar(s) (1st year)

\$0.00

Faculty Salary Dollar(s) (5th year or when fully implemented)

\$0.00

Other Personnel Costs (1st year)

\$0.00

Other Personnel Costs (5th year or when fully implemented)

\$0.00

Facilities

Including but not limited to rental, maintenance, etc.

Are the unit's current facilities adequate to support the program when fully implemented?

Yes

Will there need to be facility renovation or new construction to house the program?

No

For a new degree program describe in detail the facilities and equipment available to maintain high quality in this program including buildings, classrooms, office space, laboratories, equipment and other instructional technologies for the program.

N/A

Are library resources adequate to support the program when fully implemented? Please elaborate.

Yes

Facilities Costs (1st year)

\$0.00

Facilities Costs (5th year or when fully implemented)

\$0.00

Other Costs

Are there any additional costs not addressed above?

No

Please explain.

N/A

Are any sources of funding temporary (e.g., grant funding)?

No

How will the program be sustained once these funds are exhausted?

N/A

If this is a graduate program, discuss the intended use of graduate assistantships and where the funding for assistantships would come from.

N/A

Itemized Costs

1. Description	1. Cost (1st year)	1. Cost (5th year or when fully implemented)
None	\$0.00	\$0.00

Total Costs

Please subtotal the Operating, Personnel, Facilities, and Other Costs.

Total Cost (1st Year)	Total Cost (5th year or when fully implemented)
\$0.00	\$0.00

Notes

Other Attachment/Documentation

No Response

Approval Signatures

Department/School Curriculum Committee Chair

DSCCC Signature

Electronically Signed by Meridee Van Draska (mrust@ilstu.edu) - June 12, 2023 at 2:26 PM (America/Chicago)

Department Chairperson/School Director

DCSD Signature

Electronically Signed by Chris Grieshaber (dcgries@ilstu.edu) - July 10, 2023 at 2:40 PM (America/Chicago)

College Dean

CD Signature

Electronically Signed by Chad McEvoy (cdmcevo@ilstu.edu) - July 25, 2023 at 1:14 PM (America/Chicago)

Provost

Provost Signature

Electronically Signed by Yazedjian, Ani (ayazedj@ilstu.edu) - July 25, 2023 at 8:01 PM (America/Chicago)

College Curriculum Committee Chairperson

CCCC Signature

Electronically Signed by Liz Sattler (easattl@ilstu.edu) - August 8, 2023 at 11:33 AM (America/Chicago)

University Curriculum Committee Chairperson

UCCC Signature

Electronically Signed by Newport, Joshua (jcnewpo@ilstu.edu) - October 6, 2023 at 4:48 PM (America/Chicago)

Chairs and Deans - Routing Steps
To be completed by the Provost's Office.

The ULID is the part of your Illinois State University email address before the @ symbol.

First Name

Last Name

Email Address

Dept/School Curriculum Committee Chair ULID	Meridee	Van Draska	mrust@ilstu.edu
mrust			
Dept/School Chair ULID	First Name	Last Name	Email Address
dcgries	Chris	Grieshaber	dcgries@ilstu.edu
College/Dean ULID	First Name	Last Name	Email Address
tamclod	Todd	McLoda	tamclod@ilstu.edu
College Curriculum Committee Chair ULID	First Name	Last Name	Email Address
easattl	Liz	Sattler	easattl@ilstu.edu
University Curriculum Committee Chair ULID	First Name	Last Name	Email Address
mecalif	Mary Elaine	Califf	mecalif@ilstu.edu

For Workflow Purposes Only

The following data will be used to route the submitted form to the proper individuals in the workflow. If you see issues with the names in the route steps below, contact the Workflow Support Team (workflowsupport@ilstu.edu) for assistance.

Primary Contact ULID (HCM Link)		Secondary Contact ULID (HCM Link)	
dcgries		jalande	
D/S Curr-Comm Chair ULID (HCM Link)	D/S Curr-Comm Chair Name (Kuali Link)	D/S Chair ULID (HCM Link)	D/S Chair Name (Kuali Link)
mrust	Meridee Van Draska	dcgries	Chris Grieshaber
College/Dean ULID (HCM Link)	College/Dean Name (Kuali Link)	College Curr-Comm Chair ULID (HCM Link)	College Curr-Comm Chair Name (Kuali Link)
tamclod	Todd McLoda	easattl	Liz Sattler
University Curr-Comm Chair ULID (HCM Link)		University Curr-Comm Name (Kuali Link)	
mecalif		Mary Elaine Califf	

Form Submission - Proposer

Submitted for Approval | Proposer

Chris Grieshaber - May 5, 2023 at 3:48 PM (America/Chicago)

Submission Notification

Notification Sent

Chris Grieshaber - May 5, 2023 at 3:48 PM (America/Chicago)

Provost (Update)

Approved

J Cooper Cutting - June 7, 2023 at 12:52 PM (America/Chicago)

Ani Yazedjian

D/S Curr-Comm Chair

Approved

Meridee Van Draska - June 12, 2023 at 2:26 PM (America/Chicago)

D/S Chair

Approved

Chris Grieshaber - July 10, 2023 at 2:40 PM (America/Chicago)

College Dean

Reassigned

Cathy Savitzky - July 13, 2023 at 3:45 PM (America/Chicago)

Re-assigning to Chad McEvoy as the new Dean for CAST. (Refer to Ticket #645817)

Todd McLoda

College Dean

Approved

Chad McEvoy - July 25, 2023 at 1:14 PM (America/Chicago)

Status Update Email

Notification Sent

Curriculum Forms - Registrar Office - July 25, 2023 at 1:14 PM (America/Chicago)

Provost (Approve)

Approved

Christie Wissmiller

Ani Yazedjian - July 25, 2023 at 8:01 PM (America/Chicago)

Approval Email

Notification Sent

Chris Grieshaber - July 25, 2023 at 8:01 PM (America/Chicago)

Approval Email

Notification Sent

Meridee Van Draska - July 25, 2023 at 8:01 PM (America/Chicago)

Approval Email

Notification Sent

Chris Grieshaber - July 25, 2023 at 8:02 PM (America/Chicago)

Approval Email

Notification Sent

McLoda, Todd - July 25, 2023 at 8:02 PM (America/Chicago)

Approval Email

Notification Sent

J Cooper Cutting - July 25, 2023 at 8:02 PM (America/Chicago)

Yazedjian, Ani - July 25, 2023 at 8:02 PM (America/Chicago)

Coll Curr-Comm Chair

Approved

Liz Sattler - August 8, 2023 at 11:33 AM (America/Chicago)

Univ Curr-Comm Chair

Reassigned

Rosenberger, Tracy - October 6, 2023 at 11:05 AM (America/Chicago)

Reassigning per Cherwell request.

Mary Elaine Califf

Univ Curr-Comm Chair

Approved

Joshua Newport - October 6, 2023 at 4:48 PM (America/Chicago)

Status Update Email

Notification Sent

Curriculum Forms - Registrar Office - October 6, 2023 at 4:48 PM (America/Chicago)

Approval Email

Notification Sent

Chris Grieshaber - October 6, 2023 at 4:48 PM (America/Chicago)

Approval Email

Notification Sent

dcgries@ilstu.edu - October 6, 2023 at 4:48 PM (America/Chicago)

Approval Email

Generating PDF

jalanie@ilstu.edu

Approval Email

Notification

J Cooper Cutting

Ani Yazedjian

Approval Email

Notification

Curriculum Forms - Registrar Office
